



								Estimated
	Prior Year			Total BA	Estimated	Estimated	Estimated	Uncommitted/
	Uncosted	BA on Hand	BA to Come	Available	Cost (B/O)	Uncosted *	Commitments	Uncosted *
Total EM	2	56	1	59	59	0	0	0

ISSUES: - BA to come includes expected adjustments for buyouts and Permanent Change of Station (PCS) for certain new hires.

<sup>-</sup> Cost estimate has been rebaselined to include new hires and other activities.